

In 2012 every full time stipendiary priest in the diocese will cost:

STIPEND	£23,500
NATIONAL INSURANCE AND PENSION	£11,800
HOUSING (maintenance, council tax and water charges)	£9,600
TRAINING (initial and continuing)	£3,400
TOTAL COST	£48,300

Photo: Priests ordained in 2011



This budget supports ministry and mission

through:

- 350** parishes
- 380** churches
- 139** stipendiary ministers
- 50** self supporting ministers
- 130** readers
- 85** lay pastoral ministers
- 25** licensed evangelists
- 23** full time staff
- 7** part time staff
- 102** church schools
- 200** houses

For further information please contact:

Peterborough Diocesan Board of Finance

Diocesan Office

The Palace

Peterborough

PE1 1YB

Tel: 01733 887000 Fax: 01733 555271

Email: finance@peterborough-diocese.org.uk

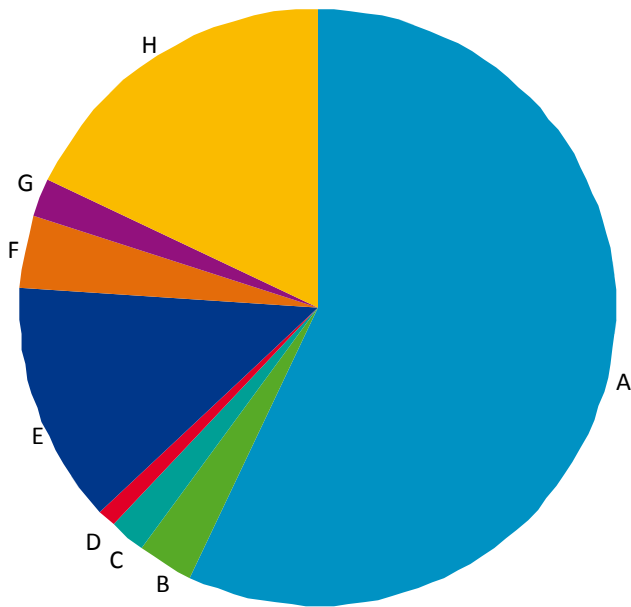


The 2012 Budget Explained

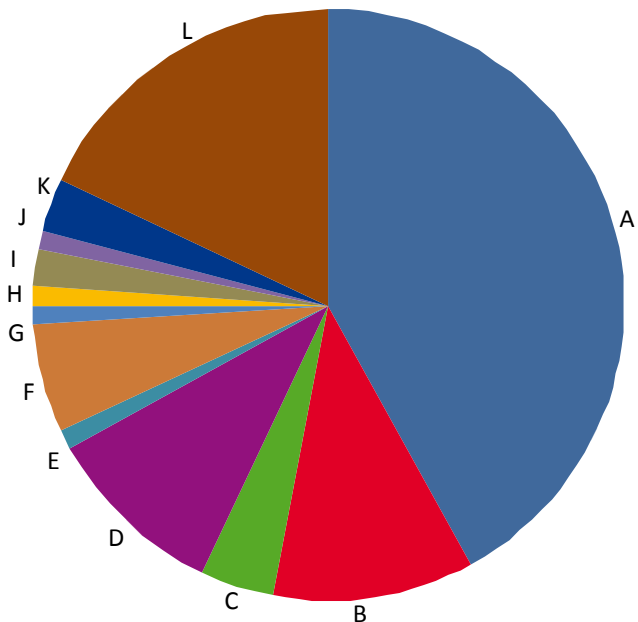
**Where does
all the money
go?**

Revenue & Capital

Income (including schools building works)



Expenditure (including schools building works)

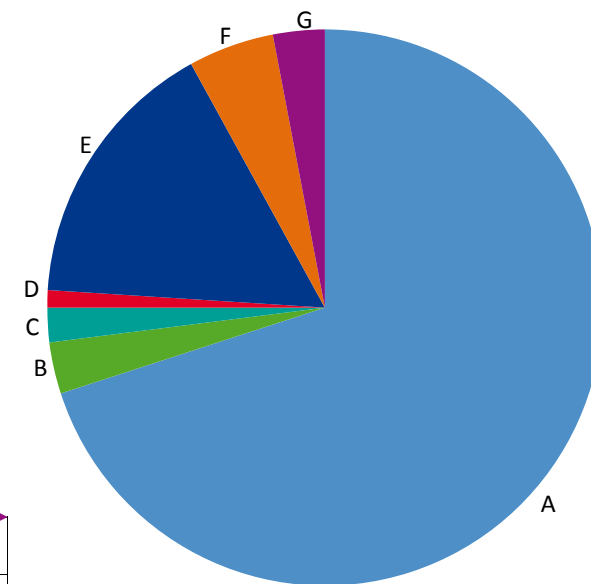


	Pence	£	Pence
Parish Share A	57	6,154,230	70
Fees Received B	3	290,000	3
Grants Received C	2	170,000	2
Donations D	1	100,000	1
Investment Income E	13	1,427,500	16
Other Income F	4	419,650	5
		8,561,380	
Deficit Funded from Reserves G	2	245,404	3
		8,806,784	100.0
Government Funding for Schools Capital Build H	18	2,000,000	
	100.0	10,806,784	

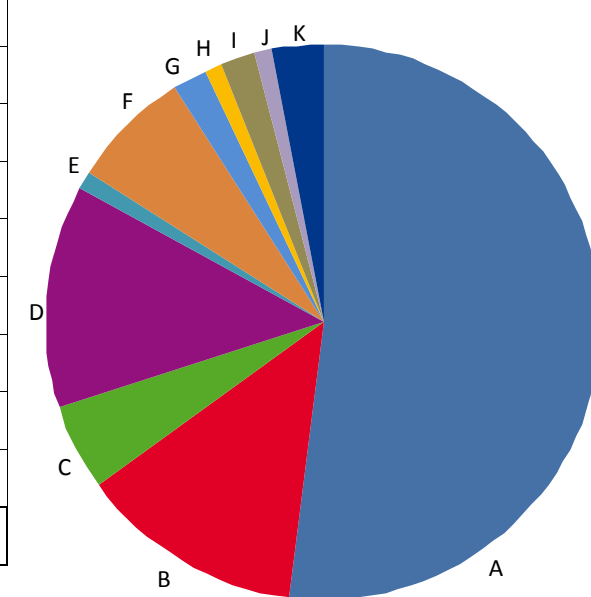
	Pence	£	Pence
Remuneration - Parish Based A	42	4,450,402	52
Remuneration - Parish Support B	11	1,185,323	13
Clergy Training C	4	450,100	5
Clergy Housing Costs D	10	1,119,544	13
Travel Costs E	1	79,678	1
Other Costs F	6	660,178	7
Overheads G	1	136,137	2
Legal Payments H	1	121,190	1
Grants Made I	2	203,000	2
Contingency J	1	119,232	1
Payment to National Church K	3	282,000	3
		8,806,784	100.0
School Capital Works L	18	2,000,000	
	100.0	10,806,784	

Revenue Only

Income



Expenditure



(All figures contain administration and overhead costs) This Budget assumes 100% payment of Parish Share