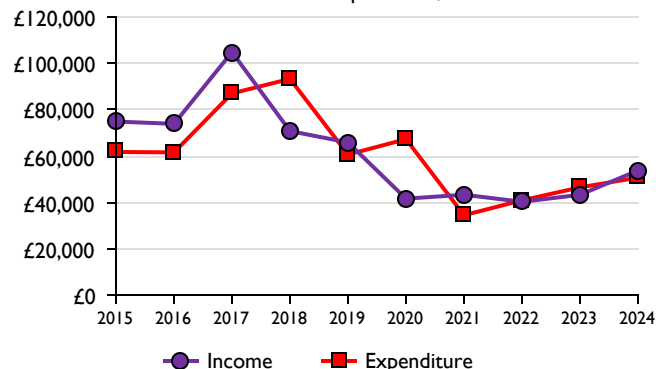
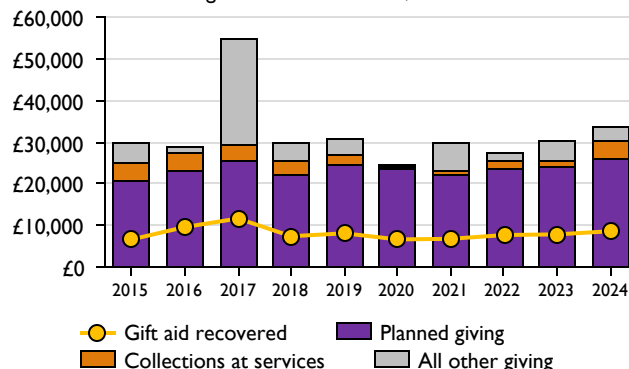


Finance Dashboard for the Parish of Broughton: St Andrew in the Deanery of KETTERING

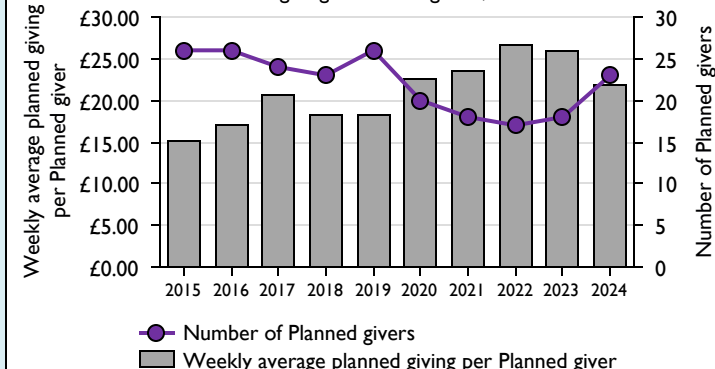
1. Total Income & Total Expenditure, 2015-24



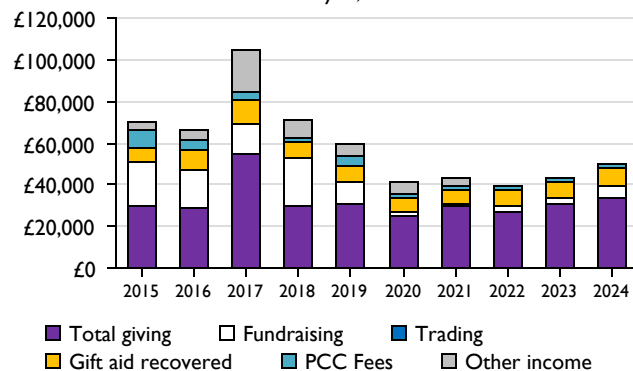
2. Giving & Gift aid recovered, 2015-24



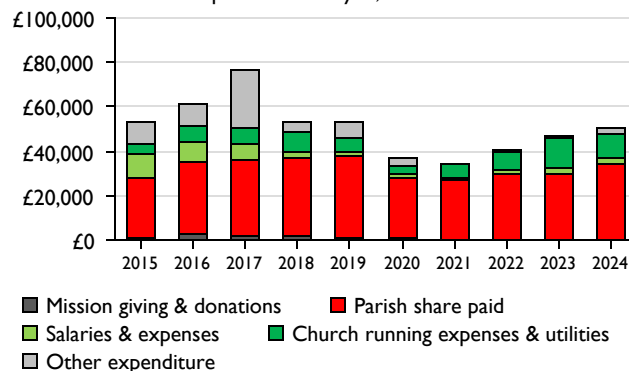
3. Planned giving & Planned givers, 2015-24



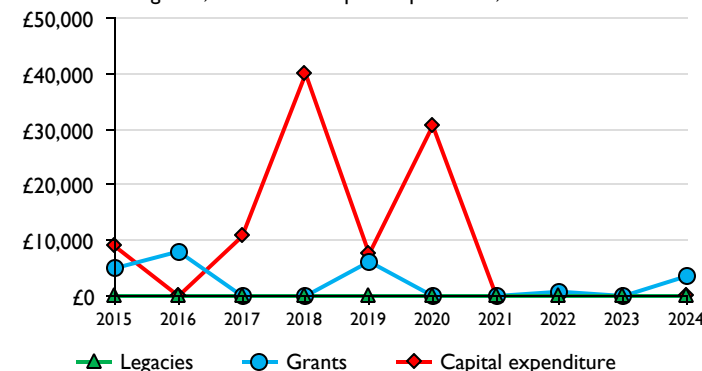
4. Income Analysis, 2015-24



5. Expenditure Analysis, 2015-24



6. Legacies, Grants and Capital expenditure, 2015-24



7. Net Current Assets and Investment Balances, 2019-24



Weekly average planned giving per planned giver (2024)

Parish: 21.75
Diocese: 14.66

Notes & definitions

This dashboard contains figures as submitted by churches currently in the Parish; gaps may be the result of missing returns.

Graph 2 shows a detailed breakdown of the **Total giving** figure in graph 4.

Graph 3: **Planned giving** = Tax efficient planned giving + Other planned giving; **Planned givers** = Tax efficient planned givers + Other planned givers.

Graph 4 shows income other than grants and legacies.

Graph 4: **Total giving** = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including special appeals.

Graph 4: **Other income** = Dividends, interest, income from property + Any other income.

Graph 5 shows expenditure other than capital expenditure.

Graph 5: **Other expenditure** = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.

Graph 5: **Running expenses & utilities** also includes governance costs.

Graphs 1-6: Unrestricted and Restricted amounts have been combined.

For further definitions please see the guidance notes attached to the Return of Parish Finance:

Number of churches in parish (2024): 1

Parish code: 280275

Variations from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.

Number of churches included in returns: 2015 1;2016 1;2017 1;2018 1;2019 1;2020 1;2021 1;2022 1;2023 1;2024 1.

Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 23/08/2025.

Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org