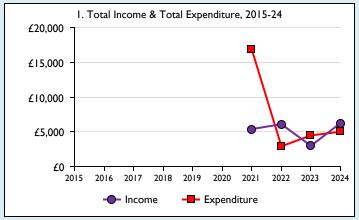
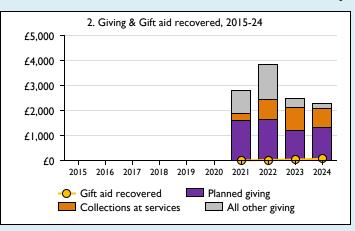
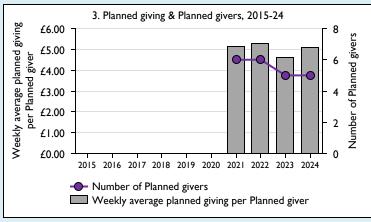
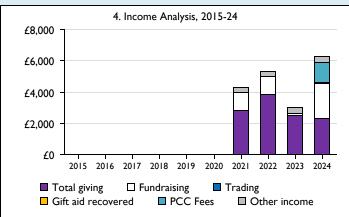
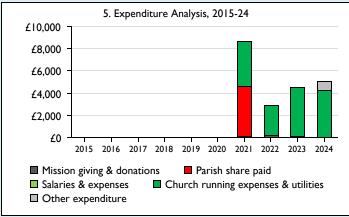
Finance Dashboard for the Parish of Watford in the Deanery of BRIXWORTH

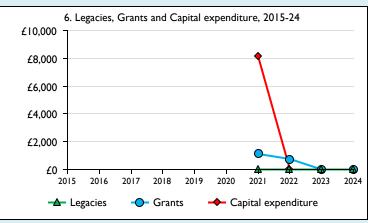


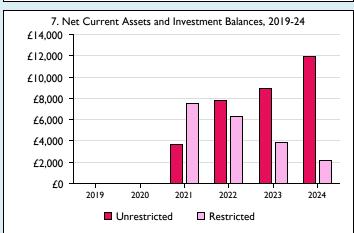












Weekly average planned giving per planned giver (2024)

Parish: 5.11 Diocese: 14.66

Number of churches in parish (2024): I Parish code: 280071

Notes & definitions

This dashboard contains figures as submitted by churches currently in the Parish; gaps may be the result of missing returns.

Graph 2 shows a detailed breakdown of the Total giving figure in graph 4.

Graph 3: Planned giving = Tax efficient planned giving + Other planned giving; Planned givers = Tax efficient planned givers + Other planned givers.

Graph 4 shows income other than grants and legacies.

Graph 4: Total giving = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including special appeals.

Graph 4: Other income = Dividends, interest, income from property + Any other income.

Graph 5 shows expenditure other than capital expenditure.

Graph 5: Other expenditure = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.

Graph 5: Running expenses & utilities also includes governance costs.

Graphs I-6: Unrestricted and Restricted amounts have been combined.

For further definitions please see the guidance notes attached to the Return of Parish Finance:

Variations from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure. Number of churches included in returns: 2015 1;2021 1;2022 1;2023 1;2024 1.

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